

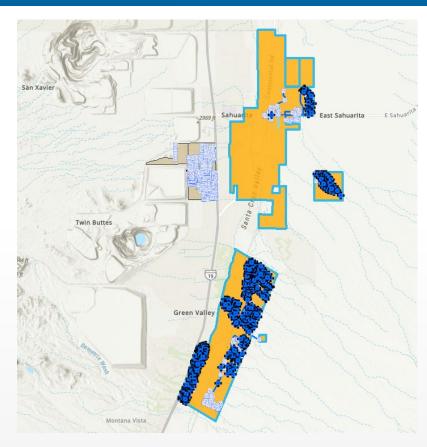


Global Water – Farmers Water Company, Inc. Rate Case – Capital Projects Overview Docket No. W-01654A-24-0108

Utility Overview



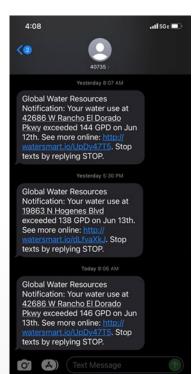
- Farmers Water serves ~3,400 water only customers
 - CCN in orange
- Four separate public water systems
- Adjacent to Global Water Las Quintas Serenas Water Company, Inc.
 - Brown 'tetris' piece
- Significant integration activities and capital project work underway
- ~7,000 acres of pecan farms approved to be developed into residential and commercial properties

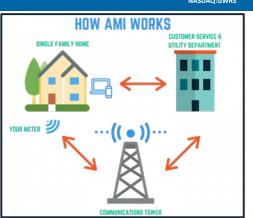


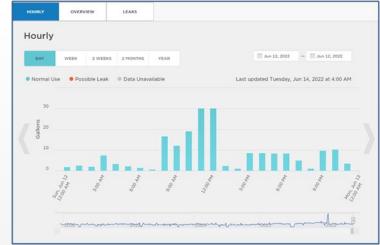
Capital Investment – Full Meter Replacement



- Significant work has been undertaken at Farmers (with more needed in the future to prepare for future growth)
 - Full meter replacement underway (\$2m offset \$1.6 AMI grant)
 - Consumers will have access to full suite of tools in customer portal
 - Obtain reads at 15-minute intervals and data presented to customers in hourly intervals
 - Leak alerts will trigger after 72 hours of continuous water flow
 - Meter reading hours reduce ~90%



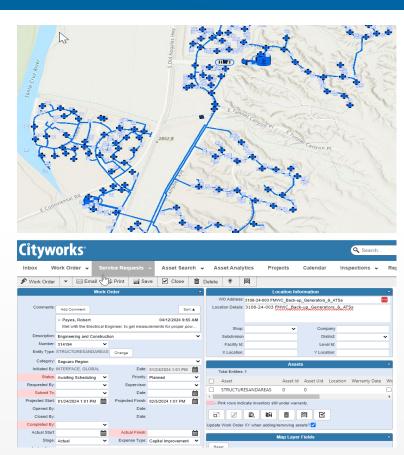




Capital Investment – Asset Management and GIS Systems



- Deployment of asset management and GIS systems
- Technology Integration –
 Improve workflow efficiency and record retention
- Asset maintenance tracking and Digitize as-built drawings
- Enhanced IT & OT Security
- Call Center and After-Hours Service



Capital Investment – Local Office in Sahuarita



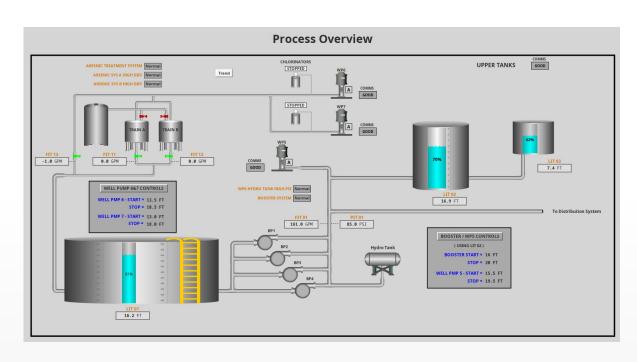
- SAMTEC office buildout
- Entered into a ten-year lease agreement with the Town of Sahuarita in 2023
- Approximately 8,000' Sq/ft
- Expected grand opening in Q4 2024
- Regional office from which we will deploy our Technology Improvement Assets



Supervisory Control & Data Acquisition Deployment



- GW-Farmers SCADA
 (Supervisory Control and Data Acquisition)
 implementation
- Increases security and reduces vulnerabilities
- Includes remote monitoring
- System alarms for failure conditions
- Project currently in progress. Completion date of 2024
- \$390,000 Investment



Sahuarita Highlands WDC – Emergency Generator



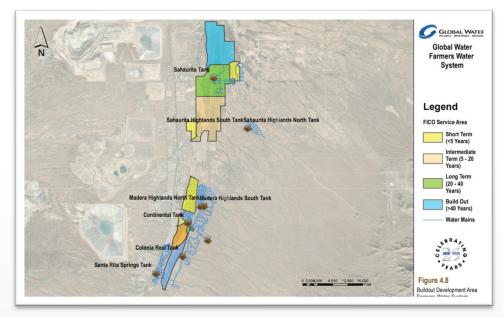
- Emergency backup power with an automatic transfer switch for the Sahuarita Highlands WDC
- Commenced in January 2024
- Experienced approximately nine power outages during 2023 monsoon season
- Determined this location required critical upgrade



GW – Farmers Water Company Master Planning



- Global Water utilized a combination of in-house engineering experts and a third-party engineering firm, to create a dynamic water model to analyze the Farmers Water system
- Creates framework for utility growth over the next 40+ years
 - Includes initial planning for SECAP



Thank You













